

Tonbridge and Malling Borough Council
Estimate Of Collection Fund Surplus/(Deficit) 2014/15 - Council Tax

	Estimate	
	£	£
<u>Income</u>		
Surplus / (Deficit) Brought Forward		708,556
Council Tax		
Income from Council Tax (Net of Discounts, CTR and Exemptions)		70,134,277
Total Income for the Year		70,842,833
<u>Expenditure</u>		
Precepts and Demands 2014/15		
Kent County Council	48,949,458	
Kent Police Authority	6,608,676	
Kent & Medway Towns Fire Authority	3,174,253	
Parishes	1,961,046	
Tonbridge and Malling Borough Council	8,421,156	69,114,589
Provision for Council Tax Non-Collection		469,000
Payments / (receipts) in respect of estimated surplus / (deficit) for 2013/14		
Kent County Council	456,769	
Kent Police Authority	61,673	
Kent & Medway Towns Fire Authority	29,622	
Tonbridge and Malling Borough Council	96,803	644,867
Total Expenditure for the Year		70,228,456
Estimated Surplus/(Deficit) for 2014/15		614,377

Allocation Of Estimated Surplus / (Deficit) 2014/15

	Precepts 2014/15		Surplus / (Deficit)
	£	%	£
Kent County Council	48,949,458	70.8236	435,124
Kent Police Authority	6,608,676	9.5619	58,746
Kent & Medway Towns Fire Authority	3,174,253	4.5928	28,217
Tonbridge & Malling Borough Council	10,382,202	15.0217	92,290
Total	69,114,589	100.0000	614,377